

SCHOOL DISTRICT BUDGET

2015 - 2016

MOUNTAIN VIEW SCHOOL DISTRICT #244  
Name of School District

244  
School District Number

IDAHO  
County

SHERRI YBARRA  
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION  
DEPARTMENT OF EDUCATION

P.O. BOX 83720  
BOISE, 83720-0027

2015-2016 SCHOOL BUDGET

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2015-2016 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on 6-15-15 and the Board of Trustees formally adopted this budget on 6-15-15.

SIGNED:

  
SUPERINTENDENT OF SCHOOLS

  
CHAIRPERSON OF THE BOARD

6-15-15  
DATE

Copy on file in the Office of the  
Superintendent of Public Instruction

CODE	CONTENTS	* BUDGET INCLUDED
	GENERAL FUND	
100	General M & O	*
	SPECIAL REVENUE FUNDS	
220	Forest Reserve Fund	*
230-39	Special Project (Local)	*
240-49	Special Project (State)	*
250-89	Special Project (Federal)	*
290	Child Nutrition Fund	*
	DEBT SERVICE FUNDS	
310	Bond Redemption & Interest Fund	
	CAPITAL PROJECT FUNDS	
410	Capital Construction Project Fund	
420	Plant Facilities Fund	*
430	Plant Facilities Fund-School Bldg Mai	
	ENTERPRISE FUNDS	
510	Enterprise Fund	
	INTERNAL SERVICE FUNDS	
610	Internal Service Fund	
710/20	Trust Funds	*

\* Indicate with an asterisk which reports are included in this document.

BUDGET  
REVENUES  
July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

Ln	REVENUES			PRIOR YEAR			PROPOSED BUDGET			
	Code	Item	Budget	Line Amount	Totals	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	369,398	*****	212,500	40	429000	Other County		
2						41	420000	TOTAL COUNTY		*****
3	411100	Taxes - General M & O				42				
4	411200	Taxes - Supplemental	2663,246	2663,246		43	431100	Base Support Program	4969,823	5281,719
5	411300	Taxes - Emergency				44	431200	Transportation Support	592,795	578,826
6	411400	Taxes - Tort	16,625	16,625		45	431400	Exceptional Child/SED Support		
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support		
8	411600	Taxes - Tuition	1,500	1,500		47	431600	Tuition Equivalency		
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment	670,809	707,638
10	411900	Taxes - Other	30,000	30,000		49	431900	Other State Support	243,722	331,488
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program		
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program	56,934	56,934
13		TOTAL TAXES	2711,371	*****	2711,371	52	437000	Lottery/Additional State Maintenance		
14	413000	Penalty: Delinquent Taxes	15,000	15,000		53	438000	Revenue in Lieu of/Tax Replacement	52,070	52,070
15						54	439000	Other State Revenue		
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	6586,153	*****
17	414200	Tuition From Districts in Idaho				56				7008,675
18	414300	Tuition From Out of State Districts				57				
19						58	442000	Indirect Unrestricted Federal		
20	415000	Earning on Investments	3,000	3,000		59	443000	Direct Restricted Federal		
21						60	445100	Title I - ESEA		
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm		
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act		
24	416900	Other Food Sales				63	445400	Adult Education		
25						64	445500	Child Nutrition Reimbursement		
26	417100	Admissions/Activities	48,715	46,665		65	445600	IDEA Part B (School Age & Preschool)		
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	224,920	224,920
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874		
29	417400	School Fees & Charges	44,800	46,850		68	440000	TOTAL FEDERAL	224,920	*****
30	417900	Other Student Revenues				69				224,920
31						70	451000	Proceeds: Bonds, Capital Leases et.al.		
32	418100	Community Service				71	453000	Sale of Fixed Assets		
33						72	450000	TOTAL OTHER		*****
34	419100	Rentals				73				
35	419200	Contributions/Donations	6,218			74		TOTAL REVENUES	9684,473	*****
36	419300	Transportation Fees	29,815	29,815		75				10101,096
37	419900	Other Local	14,481	14,800		76	460000	TRANSFERS IN	1497,637	
38		TOTAL OTHER LOCAL	162,029	*****	156,130	77				
39	410000	TOTAL LOCAL (Line 13 + 38)	2873,400	*****	2867,501		400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	11551,508	*****



BUDGET  
EXPENDITURES  
July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Programs										
40												
41	600	TOTAL SUPPORT SERVICES	4913,109	5063,533	2217,195	1087,673	1133,150	441,100	79,415		105,000	
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION										
49												
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out	160,795	128,886								128,886
59												
60	900	TOTAL OTHER SERVICES	160,795	128,886								128,886
61												
62		TOTAL EXPENDITURES	11339,011	11349,073	6182,521	2896,054	1269,780	684,420	79,415		107,997	128,886
63		(Lines 14+41+48+53+60)										
64												
65	950	Contingency Reserve	212,500	212,500								
66		(5% of line 63)										
67												
68		TOTAL APPROPRIATION	11551,511	11561,573								
69		(line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	369,398	212,500								
75		Revenues + Transfers In	11182,110	11349,073								
76		TOTAL REVENUES(LINES 74 + 75)	11551,508	11561,573								
77												
78		Total Appropriation	11551,511	11561,573								
79		Unappropriated Balance		-3								
80		TOTAL APPROPRIATION(lines 78+79)	11551,508	11561,573								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.







BUDGET  
EXPENDITURES

July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Programs										
40												
41	600	TOTAL SUPPORT SERVICES	507,860	448,000					448,000			
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION										
49												
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out	1397,079	1107,543								1107,543
59												
60	900	TOTAL OTHER SERVICES	1397,079	1107,543								1107,543
61												
62		TOTAL EXPENDITURES	1904,939	1555,543					448,000			1107,543
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	4824,635	4138,881								
75		Revenues + Transfers In	4,500	1106,208								
76		TOTAL REVENUES(LINES 74 + 75)	4829,135	5245,089								
77												
78		Total Appropriation	1904,939	1555,543								
79		Unappropriated Balance	2924,196	3689,546								
80		TOTAL APPROPRIATION(lines 78+79)	4829,135	5245,089								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET  
REVENUES  
July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR	PROPOSED BUDGET		REVENUES			PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	169,710	*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support	2,000		
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	2,000	*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations	160,507	50,000		74		TOTAL REVENUES	166,067	*****	50,000
36	419300	Transportation Fees	3,560			75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL	164,067	*****	50,000	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	164,067	*****	50,000	400000		TOTAL BALANCE + REVENUES + TRANSFER	335,777	*****	50,000
								(Lines 1 + 74 + 76)			



BUDGET  
EXPENDITURES

July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Programs										
40												
41	600	TOTAL SUPPORT SERVICES	95,898									
42												
44	710	Child Nutrition Program										
45	720	Community Services Program	1,569	50,000			50,000					
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION	1,569	50,000			50,000					
49												
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59												
60	900	TOTAL OTHER SERVICES										
61												
62		TOTAL EXPENDITURES	326,144	50,000			50,000					
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	169,710									
75		Revenues + Transfers In	166,067	50,000								
76		TOTAL REVENUES(LINES 74 + 75)	335,777	50,000								
77												
78		Total Appropriation	326,144	50,000								
79		Unappropriated Balance	9,633									
80		TOTAL APPROPRIATION(lines 78+79)	335,777	50,000								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET  
REVENUES  
July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR	PROPOSED BUDGET		REVENUES			PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	157,348	*****	223,013	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES		*****	
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	157,348	*****	223,013

BUDGET  
EXPENDITURES

July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Programs										
40			////	////	////	////	////	////	////	////	////	////
41	600	TOTAL SUPPORT SERVICES										
42			////	////	////	////	////	////	////	////	////	////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47			////	////	////	////	////	////	////	////	////	////
48	700	TOTAL NON-INSTRUCTION										
49			////	////	////	////	////	////	////	////	////	////
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52			////	////	////	////	////	////	////	////	////	////
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54			////	////	////	////	////	////	////	////	////	////
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out	75,000	110,000								110,000
59			////	////	////	////	////	////	////	////	////	////
60	900	TOTAL OTHER SERVICES	75,000	110,000								110,000
61			////	////	////	////	////	////	////	////	////	////
62		TOTAL EXPENDITURES	75,000	110,000								110,000
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67			////	////								
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	157,348	223,013								
75		Revenues + Transfers In										
76		TOTAL REVENUES(LINES 74 + 75)	157,348	223,013								
77												
78		Total Appropriation	75,000	110,000								
79		Unappropriated Balance	82,348	113,013								
80		TOTAL APPROPRIATION(lines 78+79)	157,348	223,013								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET  
REVENUES  
July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR	PROPOSED BUDGET		REVENUES			PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	165,328	*****	240,850	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES		*****	
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	165,328	*****	240,850





BUDGET  
EXPENDITURES

July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Programs										
40			////	////	////	////	////	////	////	////	////	////
41	600	TOTAL SUPPORT SERVICES	20,000	20,000					20,000			
42			////	////	////	////	////	////	////	////	////	////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47			////	////	////	////	////	////	////	////	////	////
48	700	TOTAL NON-INSTRUCTION										
49			////	////	////	////	////	////	////	////	////	////
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52			////	////	////	////	////	////	////	////	////	////
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54			////	////	////	////	////	////	////	////	////	////
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59			////	////	////	////	////	////	////	////	////	////
60	900	TOTAL OTHER SERVICES										
61			////	////	////	////	////	////	////	////	////	////
62		TOTAL EXPENDITURES	20,000	20,000					20,000			
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67			////	////	////	////	////	////	////	////	////	////
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	165,328	240,850								
75		Revenues + Transfers In										
76		TOTAL REVENUES(LINES 74 + 75)	165,328	240,850								
77												
78		Total Appropriation	20,000	20,000								
79		Unappropriated Balance	145,328	220,850								
80		TOTAL APPROPRIATION(lines 78+79)	165,328	240,850								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET  
REVENUES  
July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR	PROPOSED BUDGET		REVENUES			PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program	14,000	14,000	
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	14,000	*****	14,000
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges	20,000	20,000		68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	34,000	*****	34,000
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL	20,000	*****	20,000	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	20,000	*****	20,000	400000		TOTAL BALANCE + REVENUES + TRANSFER	34,000	*****	34,000
								(Lines 1 + 74 + 76)			



BUDGET  
EXPENDITURES  
July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Programs										
40			////	////	////	////	////	////	////	////	////	////
41	600	TOTAL SUPPORT SERVICES										
42			////	////	////	////	////	////	////	////	////	////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47			////	////	////	////	////	////	////	////	////	////
48	700	TOTAL NON-INSTRUCTION										
49			////	////	////	////	////	////	////	////	////	////
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52			////	////	////	////	////	////	////	////	////	////
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54			////	////	////	////	////	////	////	////	////	////
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59			////	////	////	////	////	////	////	////	////	////
60	900	TOTAL OTHER SERVICES										
61			////	////	////	////	////	////	////	////	////	////
62		TOTAL EXPENDITURES	34,000	34,000	21,000	4,200		8,800				
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67			////	////	////	////	////	////	////	////	////	////
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In	34,000	34,000								
76		TOTAL REVENUES(LINES 74 + 75)	34,000	34,000								
77												
78		Total Appropriation	34,000	34,000								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION(lines 78+79)	34,000	34,000								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET  
REVENUES  
July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR	PROPOSED BUDGET		REVENUES			PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support	9,150		
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue		16,170	
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	9,150	*****	16,170
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	9,150	*****	16,170
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	9,150	*****	16,170



BUDGET  
EXPENDITURES

July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Programs										
40												
41	600	TOTAL SUPPORT SERVICES	6,750	14,000			14,000					
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION										
49												
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59												
60	900	TOTAL OTHER SERVICES										
61												
62		TOTAL EXPENDITURES	9,150	16,170			16,170					
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In	9,150	16,170								
76		TOTAL REVENUES(LINES 74 + 75)	9,150	16,170								
77												
78		Total Appropriation	9,150	16,170								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION(lines 78+79)	9,150	16,170								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET  
REVENUES  
July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR	PROPOSED BUDGET		REVENUES			PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	51,984	*****	48,459	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA	344,766	295,506	
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	344,766	*****	295,506
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	344,766	*****	295,506
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	396,750	*****	343,965





BUDGET  
EXPENDITURES

July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Programs										
40												
41	600	TOTAL SUPPORT SERVICES	24,045	18,298	13,370	4,190		738				
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION										
49												
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out	8,981	11,950								11,950
59												
60	900	TOTAL OTHER SERVICES	8,981	11,950								11,950
61												
62		TOTAL EXPENDITURES	396,750	343,965	192,457	138,658		900				11,950
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	51,984	48,459								
75		Revenues + Transfers In	344,766	295,506								
76		TOTAL REVENUES(LINES 74 + 75)	396,750	343,965								
77												
78		Total Appropriation	396,750	343,965								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION(lines 78+79)	396,750	343,965								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET  
REVENUES  
July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR	PROPOSED BUDGET		REVENUES			PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	68,557	*****	12,500	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)	257,499	262,488	
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	257,499	*****	262,488
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	257,499	*****	262,488
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	326,056	*****	274,988



BUDGET  
EXPENDITURES

July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Programs										
40												
41	600	TOTAL SUPPORT SERVICES	50,361	57,857	43,929	13,772		156				
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION										
49												
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out	9,189	9,555								9,555
59												
60	900	TOTAL OTHER SERVICES	9,189	9,555								9,555
61												
62		TOTAL EXPENDITURES	326,056	274,988	159,390	105,887		156				9,555
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	68,557	12,500								
75		Revenues + Transfers In	257,499	262,488								
76		TOTAL REVENUES(LINES 74 + 75)	326,056	274,988								
77												
78		Total Appropriation	326,056	274,988								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION(lines 78+79)	326,056	274,988								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET  
REVENUES  
July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR	PROPOSED BUDGET		REVENUES			PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	2,079	*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)	12,532	12,598	
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	12,532	*****	12,598
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	12,532	*****	12,598
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	14,611	*****	12,598



BUDGET  
EXPENDITURES

July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Programs										
40			////	////	////	////	////	////	////	////	////	////
41	600	TOTAL SUPPORT SERVICES										
42			////	////	////	////	////	////	////	////	////	////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47			////	////	////	////	////	////	////	////	////	////
48	700	TOTAL NON-INSTRUCTION										
49			////	////	////	////	////	////	////	////	////	////
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52			////	////	////	////	////	////	////	////	////	////
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54			////	////	////	////	////	////	////	////	////	////
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out	411	437								437
59			////	////	////	////	////	////	////	////	////	////
60	900	TOTAL OTHER SERVICES	411	437								437
61			////	////	////	////	////	////	////	////	////	////
62		TOTAL EXPENDITURES	14,611	12,598	5,631	6,530						437
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67			////	////	////	////	////	////	////	////	////	////
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	2,079									
75		Revenues + Transfers In	12,532	12,598								
76		TOTAL REVENUES(LINES 74 + 75)	14,611	12,598								
77												
78		Total Appropriation	14,611	12,598								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION(lines 78+79)	14,611	12,598								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.



BUDGET  
REVENUES  
July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR	PROPOSED BUDGET		REVENUES			PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	20,841	34,310	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	20,841	*****	34,310
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	20,841	*****	34,310
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	20,841	*****	34,310



BUDGET  
EXPENDITURES

July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Programs										
40												
41	600	TOTAL SUPPORT SERVICES	20,254	18,000				18,000				
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION										
49												
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out	587	1,192								1,192
59												
60	900	TOTAL OTHER SERVICES	587	1,192								1,192
61												
62		TOTAL EXPENDITURES	20,841	34,310	12,600	2,518		18,000				1,192
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In	20,841	34,310								
76		TOTAL REVENUES(LINES 74 + 75)	20,841	34,310								
77												
78		Total Appropriation	20,841	34,310								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION(lines 78+79)	20,841	34,310								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET  
REVENUES  
July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR	PROPOSED BUDGET		REVENUES			PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act	17,940	17,108	
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	17,940	*****	17,108
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	17,940	*****	17,108
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	17,940	*****	17,108



BUDGET  
EXPENDITURES

July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Programs										
40			////	////	////	////	////	////	////	////	////	////
41	600	TOTAL SUPPORT SERVICES										
42			////	////	////	////	////	////	////	////	////	////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47			////	////	////	////	////	////	////	////	////	////
48	700	TOTAL NON-INSTRUCTION										
49			////	////	////	////	////	////	////	////	////	////
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52			////	////	////	////	////	////	////	////	////	////
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54			////	////	////	////	////	////	////	////	////	////
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59			////	////	////	////	////	////	////	////	////	////
60	900	TOTAL OTHER SERVICES										
61			////	////	////	////	////	////	////	////	////	////
62		TOTAL EXPENDITURES	17,940	17,108				17,108				
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67			////	////	////	////	////	////	////	////	////	////
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In	17,940	17,108								
76		TOTAL REVENUES(LINES 74 + 75)	17,940	17,108								
77												
78		Total Appropriation	17,940	17,108								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION(lines 78+79)	17,940	17,108								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET  
REVENUES  
July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR	PROPOSED BUDGET		REVENUES			PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	3,601	*****	3,500	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES		*****	
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	3,601	*****	3,500





BUDGET  
EXPENDITURES

July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Programs										
40			////	////	////	////	////	////	////	////	////	////
41	600	TOTAL SUPPORT SERVICES										
42			////	////	////	////	////	////	////	////	////	////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47			////	////	////	////	////	////	////	////	////	////
48	700	TOTAL NON-INSTRUCTION										
49			////	////	////	////	////	////	////	////	////	////
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52			////	////	////	////	////	////	////	////	////	////
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54			////	////	////	////	////	////	////	////	////	////
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out		101								
59			////	////	////	////	////	////	////	////	////	////
60	900	TOTAL OTHER SERVICES		101								
61			////	////	////	////	////	////	////	////	////	////
62		TOTAL EXPENDITURES	3,601	3,500				3,500				
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67			////	////	////	////	////	////	////	////	////	////
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	3,601	3,500								
75		Revenues + Transfers In										
76		TOTAL REVENUES(LINES 74 + 75)	3,601	3,500								
77												
78		Total Appropriation	3,601	3,500								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION(lines 78+79)	3,601	3,500								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET  
REVENUES  
July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR	PROPOSED BUDGET		REVENUES			PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	13,888	*****	15,000	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	69,777	69,552	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	69,777	*****	69,552
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	69,777	*****	69,552
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	83,665	*****	84,552



BUDGET  
EXPENDITURES

July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Programs										
40			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
41	600	TOTAL SUPPORT SERVICES	28,308	34,572			34,572					
42			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
48	700	TOTAL NON-INSTRUCTION										
49			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out	2,357	2,938								2,938
59			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
60	900	TOTAL OTHER SERVICES	2,357	2,938								2,938
61			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
62		TOTAL EXPENDITURES	83,665	84,552	33,558	13,484	34,572					2,938
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\								
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	13,888	15,000								
75		Revenues + Transfers In	69,777	69,552								
76		TOTAL REVENUES(LINES 74 + 75)	83,665	84,552								
77												
78		Total Appropriation	83,665	84,552								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION(lines 78+79)	83,665	84,552								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET  
REVENUES  
July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR	PROPOSED BUDGET		REVENUES			PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	139,500	125,550	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	139,500	*****	125,550
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	139,500	*****	125,550
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	139,500	*****	125,550

BUDGET  
EXPENDITURES

July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Programs										
40			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
41	600	TOTAL SUPPORT SERVICES										
42			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
44	710	Child Nutrition Program										
45	720	Community Services Program	135,568	121,188	94,570	20,931	3,327	2,360				
46	730	Enterprise Operations										
47			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
48	700	TOTAL NON-INSTRUCTION	135,568	121,188	94,570	20,931	3,327	2,360				
49			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out	3,932	4,362								4,362
59			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
60	900	TOTAL OTHER SERVICES	3,932	4,362								4,362
61			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
62		TOTAL EXPENDITURES	139,500	125,550	94,570	20,931	3,327	2,360				4,362
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67			//////////	//////////								
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In	139,500	125,550								
76		TOTAL REVENUES(LINES 74 + 75)	139,500	125,550								
77												
78		Total Appropriation	139,500	125,550								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION(lines 78+79)	139,500	125,550								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET  
REVENUES  
July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR	PROPOSED BUDGET		REVENUES			PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service	86,740	68,888		61	445200	Title VI,ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.	34,190	54,777		62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement	317,998	362,311	
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	27,732	18,407	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	345,730	*****	380,718
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	466,660	*****	504,383
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	43,000		30,060
38		TOTAL OTHER LOCAL	120,930	*****	123,665	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	120,930	*****	123,665	400000		TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	509,660	*****	534,443

BUDGET  
EXPENDITURES

July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Programs										
40			////	////	////	////	////	////	////	////	////	////
41	600	TOTAL SUPPORT SERVICES										
42			////	////	////	////	////	////	////	////	////	////
44	710	Child Nutrition Program	509,660	534,443			276,883	257,560				
45	720	Community Services Program										
46	730	Enterprise Operations										
47			////	////	////	////	////	////	////	////	////	////
48	700	TOTAL NON-INSTRUCTION	509,660	534,443			276,883	257,560				
49			////	////	////	////	////	////	////	////	////	////
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52			////	////	////	////	////	////	////	////	////	////
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54			////	////	////	////	////	////	////	////	////	////
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59			////	////	////	////	////	////	////	////	////	////
60	900	TOTAL OTHER SERVICES										
61			////	////	////	////	////	////	////	////	////	////
62		TOTAL EXPENDITURES	509,660	534,443			276,883	257,560				
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67			////	////	////	////	////	////	////	////	////	////
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In	509,660	534,443								
76		TOTAL REVENUES(LINES 74 + 75)	509,660	534,443								
77												
78		Total Appropriation	509,660	534,443								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION(lines 78+79)	509,660	534,443								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.



BUDGET  
REVENUES  
July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR	PROPOSED BUDGET		REVENUES			PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	162,701	*****	140,701	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments	100	100		59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	100	*****	100
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	117,795		98,826
38		TOTAL OTHER LOCAL	100	*****	100	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	100	*****	100	400000		TOTAL BALANCE + REVENUES + TRANSFER	280,596	*****	239,627
								(Lines 1 + 74 + 76)			



BUDGET  
EXPENDITURES

July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Programs										
40			////	////	////	////	////	////	////	////	////	////
41	600	TOTAL SUPPORT SERVICES	115,000	134,000			20,000		114,000			
42			////	////	////	////	////	////	////	////	////	////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47			////	////	////	////	////	////	////	////	////	////
48	700	TOTAL NON-INSTRUCTION										
49			////	////	////	////	////	////	////	////	////	////
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52			////	////	////	////	////	////	////	////	////	////
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54			////	////	////	////	////	////	////	////	////	////
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59			////	////	////	////	////	////	////	////	////	////
60	900	TOTAL OTHER SERVICES										
61			////	////	////	////	////	////	////	////	////	////
62		TOTAL EXPENDITURES	115,000	134,000			20,000		114,000			
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67			////	////	////	////	////	////	////	////	////	////
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	162,701	140,701								
75		Revenues + Transfers In	117,895	98,926								
76		TOTAL REVENUES(LINES 74 + 75)	280,596	239,627								
77												
78		Total Appropriation	115,000	134,000								
79		Unappropriated Balance	165,596	105,627								
80		TOTAL APPROPRIATION(lines 78+79)	280,596	239,627								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET  
REVENUES  
July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR	PROPOSED BUDGET		REVENUES			PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	300,000	*****	300,000	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments	500	500		59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations	2,000	2,000		74		TOTAL REVENUES	2,500	*****	2,500
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL	2,500	*****	2,500	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	2,500	*****	2,500	400000		TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	302,500	*****	302,500

BUDGET  
EXPENDITURES

July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Programs										
40			////	////	////	////	////	////	////	////	////	////
41	600	TOTAL SUPPORT SERVICES										
42			////	////	////	////	////	////	////	////	////	////
44	710	Child Nutrition Program										
45	720	Community Services Program	10,000	10,000			10,000					
46	730	Enterprise Operations										
47			////	////	////	////	////	////	////	////	////	////
48	700	TOTAL NON-INSTRUCTION	10,000	10,000			10,000					
49			////	////	////	////	////	////	////	////	////	////
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52			////	////	////	////	////	////	////	////	////	////
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54			////	////	////	////	////	////	////	////	////	////
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59			////	////	////	////	////	////	////	////	////	////
60	900	TOTAL OTHER SERVICES										
61			////	////	////	////	////	////	////	////	////	////
62		TOTAL EXPENDITURES	10,000	10,000			10,000					
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67			////	////	////	////	////	////	////	////	////	////
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	300,000	300,000								
75		Revenues + Transfers In	2,500	2,500								
76		TOTAL REVENUES(LINES 74 + 75)	302,500	302,500								
77												
78		Total Appropriation	10,000	10,000								
79		Unappropriated Balance	292,500	292,500								
80		TOTAL APPROPRIATION(lines 78+79)	302,500	302,500								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

SUMMARY STATEMENT - 2015 - 2016 SCHOOL BUDS/000/S50

ALL FUNDS

School District # 244

		GENERAL	ALL OTHER	TOTAL FUNDS
		M & O FUND	FUNDS	
Budget		Proposed	Proposed	Proposed
Line	REVENUES	Budget	Budget	Budget
		2015-2016	2015-2016	2015-2016
#01000	Beginning Balance	\$ 212,500	\$ 5122,904	\$ 5335,404
#39000	Local Revenue	2867,501	202,473	3069,974
#41000	County Revenue			
#55000	State Revenue	7008,675	30,170	7038,845
#68000	Federal Revenue	224,920	2297,830	2522,750
#72000	Other Sources			
#76000	Transfers*	1247,977	128,886	1376,863
	Totals	\$ 11561,573	\$ 7782,263	\$ 19343,836

			GENERAL	ALL OTHER	TOTAL FUNDS
			M & O FUND	FUNDS	
Budget			Proposed	Proposed	Proposed
Line	OBJ#	EXPENDITURES	Budget	Budget	Budget
			2015-2016	2015-2016	2015-2016
#63	100	Salaries	\$ 6182,521	\$ 519,206	\$ 6701,727
#63	200	Benefits	2896,054	292,208	3188,262
#63	300	Purchased Services	1269,780	394,782	1664,562
#63	400	Supplies & Materials	684,420	324,554	1008,974
#63	500	Capital Outlay	79,415	582,000	661,415
#63	600	Debt Retirement			
#63	700	Insurance & Judgments	107,997		107,997
#63	800	Transfers*	128,886	1247,977	1376,863
#66		Contingency Reserve	212,500	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	212,500
#79		Unappropriated Balances		4421,536	4421,536
		Totals	\$ 11561,573	\$ 7782,263	\$ 19343,836

\* All transfers-in and transfers-out should net to zero.  
 \*\* Contingency Reserve cannot exceed 5% of the General Fund

\* \* \* RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION \* \* \*

**2015 - 2016 BUDGET WORKSHEETS  
ESTIMATING M & O STATE SUPPORT REVENUE**

Rev Code

1	Number of Support Units - 2015 - 2016 (Best 28 Weeks ADA - Units)		65.00	
2	State Distribution Factor - Per Unit - 2015-2016	\$	23,868	
3	Entitlement (line 1 x line 2)	\$	1,551,420	
4	Salary Apportionment: 1st Reporting Period Units (From SBA Template)		65.00	
		Average Instructional Salary	Administrative Index	Pupil Services Index
		42031	1.93	1.79
				\$
				3,730,299
5	Estimated Base Support (line 3 + line 4)	\$	5,281,719	431100
6	Add: Benefit Apportionment	\$	707,638	431800
7	Add: Approved Border Contracts	\$	0	431500
8	Add: Approved Exceptional Child Support	\$	0	431400
9	Add: Approved Tuition Equivalency	\$	0	431600
10	Add: Transportation Allowance	\$	578,826	431200
11	Adjustments	\$		
12	Total Estimated SDE State Support (lines 5 + 6 + 7 + 8 + 9 + 10 + 11)	\$	6,568,183	

Revenue in Lieu of Taxes:  
(n/a for District Charters)

13.	Property Tax Replacement Money from State Tax Commission	\$	52070	
	Total Revenue in Lieu of Taxes (line 13)		52,070	438000

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School District Name: MOUNTAIN VIEW SCHOOL DISTRICT #244

School District Number: 244

## 2015 Dollar Certification of Budget Request to Board of County Commissioners L-2

**(the L-2 worksheet and applicable "Voter Approved Fund Tracker" and budget publication must be attached)**

**District or Taxing Unit's Name:** MOUNTAIN VIEW SCHOOL DISTRICT #244

Fund	Total Approved Budget*	Cash Forward Balance	Other revenue <i>NOT</i> shown in Column 5	Property Tax Replacement From Line 12 of L-2 Worksheet	Balance to be levied Col. 2 minus (Cols. 3+4+ 5)
1	2	3	4	5	6
TORT	68,926			52,071	16,855
SUPPLEMENTAL	2,663,246				2,663,246
TUITION	-				
ALL OTHER	16,611,664	5,335,404	11,276,260		
<b>Column Total:</b>	19,343,836	5,335,404	11,276,260	52,071	2,680,101

**I certify that the amounts shown above accurately reflect the budget being certified in accordance with the provisions of I.C. §63-803.**

**To the best of my knowledge, this district has established and adopted this budget in accordance with all provisions of Idaho Law.**

BUSINESS MANAGER

6/16/2015

**Signature of District Representative**

**Title:**

**Date:**

BECKY M. HOGG 714 JEFFERSON STREET, GRANGEVILLE, ID 83530

**Please print above: Contact Name and Mailing Address**

**Email Address:**

[HOGGB@SD244.ORG](mailto:HOGGB@SD244.ORG)

**Phone Number:** 208-983-0990

**Fax Number:** 208 - 983-1245

\* = Do not include revenue allocated to urban renewal agencies.



**Levy Rate Calculation Worksheet**

**For County Use Only**

District's Name: **MOUNTAIN VIEW SCHOOL DISTRICT #244**

**DO NOT ENTER IN SHADED AREAS:**

**For County Clerk Use Only**

For I.C. §63-1305 Judgments, I.C §33-802 Judgment Obligations, temporary Override/Supplemental, and School Emergency funds increment value added if first certified after 12/31/2007. For Bonds, and Plant Facility, increment value added if voter approved after 12/31/2007.

For any existing funds, the levy may need to be computed using part of the increment value if boundary changes have occurred.

**Market Value Area:** Please enter any U/R increment you may have.

County	Less U/R Increment	U/R Increment Values			Taxable Value plus Increment		
	(A) Taxable Market Value	(B) Increment w/o Annexation	(C) Partial Increment Value	(D) U/R Annexation Only	Net Value plus ALL Increment (A+B)	Net Value plus Partial Increment Only (A+C)	Annexation Increment Only
					0	0	0
					0	0	0
					0	0	0
					0	0	0
<b>Total Value:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>U/R Key Code:</b>			(1)	(2)	(3)

Leave Blank if NO U/R Increment added.

1 = All increment added.

2 = Partial increment added.

3 = Annexation increment added.

**Levy Calculation Area**

Fund	Balance to be levied.	U/R Key Code	Levy Rate	Enter the fund's maximum	Maximum Levy	Computation of Hypo Levy
				levy rate below.	Limit Testing Area	
				Maximum Levy Rate	"Over Max"	For the next year.
TORT	16,855		#DIV/0!		#DIV/0!	#DIV/0!
SUPPLEMENTAL	2,663,246		#DIV/0!		#DIV/0!	
TUITION						
ALL OTHER						
<b>Totals:</b>	<b>2,680,101</b>		<b>#DIV/0!</b>			

**School District L-2 Worksheet (attach to the L-2 form)**

**District Name:** MOUNTAIN VIEW SCHOOL DISTRICT #244

**Enter Year:**

2015

**Computation of 3% budget increase:**

Replacement" column from the "Maximum Budget and Foregone Amount Worksheet".			(1)	66,408
Multiply line 1 by 3%.			(2)	1,992

**New Construction & Annexation budget increases:**

**Enter the 2015 value of district's new construction roll from each applicable county below:**

County Name		Value		
IDAHO PRELIMINARY ROLL VALUE AS OF 6-16-15	(A)	6,464,185		
	(B)			
	(C)			
	(D)			

**Total of New Construction Roll Value for the District:** (3) **6,464,185**

Enter the 2015 value of annexation from property assessed by the county.	(A)			
Enter the 2015 value of annexation from <b>Operating Property</b> .	(B)			
<b>Total Annexation Value:</b>	(4)	-		

Enter the total 2014 Hypothetical levy rate.	(5)	0.000081424		
New Construction Roll budget increase (multiply line 3 by line 5).	(6)			526
Annexation budget increase (multiply line 4 by line 5).	(7)			-

**Maximum Allowable Non-exempt Tort Fund Property Tax Budget:**

<b>Add lines 1+2+6+7.</b>			(8)	68,926
---------------------------	--	--	-----	--------

**Property Tax Replacement:**

Enter yearly amount of the agricultural equipment replacement money.	(9)	8,243		
Enter yearly amount of the personal property replacement money.	(10)	43,828		
Enter TOTAL recovered dollars as reported on the Recovered/Recaptured Property Tax Substitute Funds List.	(11)			
Enter the total of lines 9 thru 11: (Must match col. 5 budget total of L-2).	(12)			52,071

**Tort Fund Less Property Tax Replacement:**

If the total property tax replacement, reported on line 12, is less than or equal to the amount on line 8 enter the difference here. This represents the maximum allowable property tax portion of your tort fund.			(13)	16,855
If the total property tax replacement, reported on line 12, exceeds the amount shown on line 8 enter the difference here. This is the amount of property tax replacement that must be subtracted from any other available funds levying property taxes.	(14)			

**The total of Column 5 of the L-2 form must equal the amount shown on line 12.**

**Voter Approved Fund Tracker  
Attach to L-2 Form If Applicable**

District Name: MOUNTAIN VIEW SCHOOL DISTRICT #244

Fund	Date of Election (If current year attach copy of Ballot)	Term of Initiative	Annual Amount Authorized by Voters	1st Calendar Year Levied
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**Override Funds Available to All Districts**

2 Yr Override I.C. §63-802				
Permanent Override I.C. §63-802				

**School District Funds**

**Supplemental Funds**

Temporary School Supplemental I.C. §33-802(3)	3/10/2015	1 YEAR	2663246	2015
Permanent School Supplemental I.C. §33-802(5)				
Plant Facilities Transfer to Supplemental I.C. §33-804				

(Total Plant Facilities and Transfer to Supplemental can not exceed the annual Plant Facilities approved by voters.)

**Cosa Funds**

COSA Funds (50% Voter Approval 10 yr)				
COSA Maintenance (2/3 Voter Approval 10 yr)				
COSA Plant Facilities (3 yrs)				

**Plant Facilities Funds**

Plant Facilities (10 yrs)				
If voters approved an increase in the annual amount but did not change the term enter the				
Safe School Plant Facilities (20 yrs)				
If voters approved an increase in the annual amount but did not change the term enter the				

**District Bond Fund(s) (refer to district code for specifics)**

	Bond Election Date	Bond Expiration Date	Prior Year P-Tax \$	Current Year P-Tax \$	% Change (+/- 20% Explanation Required)	"Yes" = Explanation Required
Bond (1)						
Bond (2)						
Bond (3)						
Bond (4)						

**SUMMARY STATEMENT 2015 - 2016 SCHOOL BUDGET**

**ALL FUNDS**

Account Number \_\_\_\_\_  
 District Name \_\_\_\_\_

MOUNTAIN VIEW  
 244

		<b>GENERAL M &amp; O FUND</b>		
		<b>#100</b>	<b>ALL OTHER FUNDS</b>	<b>TOTAL FUNDS</b>
<b>Budget Line</b>	<b>REVENUES</b>	<b>Proposed Budget 2015 - 2016</b>	<b>Proposed Budget 2015 - 2016</b>	<b>Proposed Budget 2015 - 2016</b>
#01	Beginning Balances	\$ 212,500.00	\$ 5,122,904.00	5,335,404.00
#39	Local Revenue	2,867,501.00	202,473.00	3,069,974.00
#41	County Revenue	-	-	-
#55	State Revenue	7,008,675.00	30,170.00	7,038,845.00
#68	Federal Revenue	224,920.00	2,297,830.00	2,522,750.00
#72	Other Sources	-	-	-
#76	Transfers*	1,247,977.00	128,886.00	1,376,863.00
	<b>Totals</b>	\$ 11,561,573.00	\$ 7,782,263.00	19,343,836.00

			<b>GENERAL M &amp; O FUND</b>		
			<b>#100</b>	<b>ALL OTHER FUNDS</b>	<b>TOTAL FUNDS</b>
<b>Budget Line</b>	<b>OBJ #</b>	<b>EXPENDITURES</b>	<b>Proposed Budget 2015 - 2016</b>	<b>Proposed Budget 2015 - 2016</b>	<b>Proposed Budget 2015 - 2016</b>
#63	100	Salaries	\$ 6,182,521.00	\$ 519,206.00	6,701,727.00
#63	200	Benefits	2,896,054.00	292,208.00	3,188,262.00
#63	300	Purchased Services	1,269,780.00	394,782.00	1,664,562.00
#63	400	Supplies & Materials	684,420.00	324,554.00	1,008,974.00
#63	500	Capital Outlay	79,415.00	582,000.00	661,415.00
#63	600	Debt Retirement			-
#63	700	Insurance & Judgments	107,997.00	-	107,997.00
#63	800	Transfers*	128,886.00	1,247,977.00	1,376,863.00
#66		Contingency Reserve**	212,500.00	/ / / / /	212,500.00
#79		Unappropriated Balances		4,421,536.00	4,421,536.00
		<b>Totals</b>	\$ 11,561,573.00	\$ 7,782,263.00	19,343,836.00

\*All transfers-in and transfers-out should net to zero.

\*\* Contingency Reserve can not exceed 5% of the General Fund

**\*\*\*PLEASE RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION\*\*\***