

MOUNTAIN VIEW SCHOOL DISTRICT #244
****** SUMMARY STATEMENT ******
2014-15 SCHOOL BUDGET
ALL FUNDS

REVENUES	GENERAL M & O FUND				ALL OTHER FUNDS			
	PRIOR YEAR ACTUAL 2011-12	PRIOR YEAR ACTUAL 2012-13	PRIOR YEAR BUDGET REVISED 2013-14	PROPOSED BUDGET 2014-15	PRIOR YEAR ACTUAL 2011-12	PRIOR YEAR ACTUAL 2012-13	PRIOR YEAR BUDGET REVISED 2013-14	PROPOSED BUDGET 2014-15
Beginning Balances	928,720	745,042	469,986	212,500	4,967,383	5,195,462	5,419,943	3,938,847
Local Revenue	2,578,304	2,739,305	2,936,083	2,867,502	246,395	255,505	290,205	199,775
County Revenue	-	-	-	-	-	-	-	-
State Revenue	6,039,738	6,128,577	6,040,606	6,542,387	10,420	12,750	14,000	22,760
Federal Revenue	133,512	185,219	64,920	224,920	3,325,592	2,929,012	1,249,182	1,182,118
Other Sources	591	4,639	-	-	7,381	270,275	-	-
Transfers	902,805	966,739	1,392,409	1,497,318	221,617	172,085	88,070	134,000
TOTALS ***	\$ 10,583,670	\$ 10,769,521	\$ 10,904,004	\$ 11,344,627	\$ 8,778,788	\$ 8,835,089	\$ 7,061,400	\$ 5,477,500

EXPENDITURES	GENERAL M & O FUND				ALL OTHER FUNDS			
	PRIOR YEAR ACTUAL 2011-12	PRIOR YEAR ACTUAL 2012-13	PRIOR YEAR BUDGET REVISED 2013-14	PROPOSED BUDGET 2014-15	PRIOR YEAR ACTUAL 2011-12	PRIOR YEAR ACTUAL 2012-13	PRIOR YEAR BUDGET REVISED 2013-14	PROPOSED BUDGET 2014-15
Salaries	5,344,646	5,705,062	6,035,451	6,127,354	1,000,145	715,493	614,275	569,122
Benefits	2,214,200	2,394,280	2,635,928	2,861,131	430,679	294,646	246,901	241,640
Purchased Services	1,161,711	1,266,578	1,007,015	1,269,098	582,131	606,932	432,460	418,318
Supplies & Materials	614,970	569,784	743,401	561,294	343,181	333,278	663,897	275,807
Capital Outlay	185,370	43,044	75,239	72,250	322,911	42,316	570,651	514,614
Debt Retirement	-	-	-	-	-	-	-	-
Insurance & Judgments	96,115	101,589	106,400	107,000	-	-	-	-
Transfers	221,616	172,085	88,070	134,000	902,806	966,739	1,392,409	1,497,318
Contingency Reserve	-	-	212,500	212,500	-	-	-	-
Unappropriated Balances	745,042	517,099	-	-	5,196,935	5,875,685	3,140,807	1,960,681
TOTALS ***	\$ 10,583,670	\$ 10,769,521	\$ 10,904,004	\$ 11,344,627	\$ 8,778,788	\$ 8,835,089	\$ 7,061,400	\$ 5,477,500

A copy of the school district budget is available for public inspection at the district administration office, 714 Jefferson Street, Grangeville, Idaho