



SCHOOL DISTRICT BUDGET

2012 – 2013

Mountain View School District

Name of School District

#244

School District Number

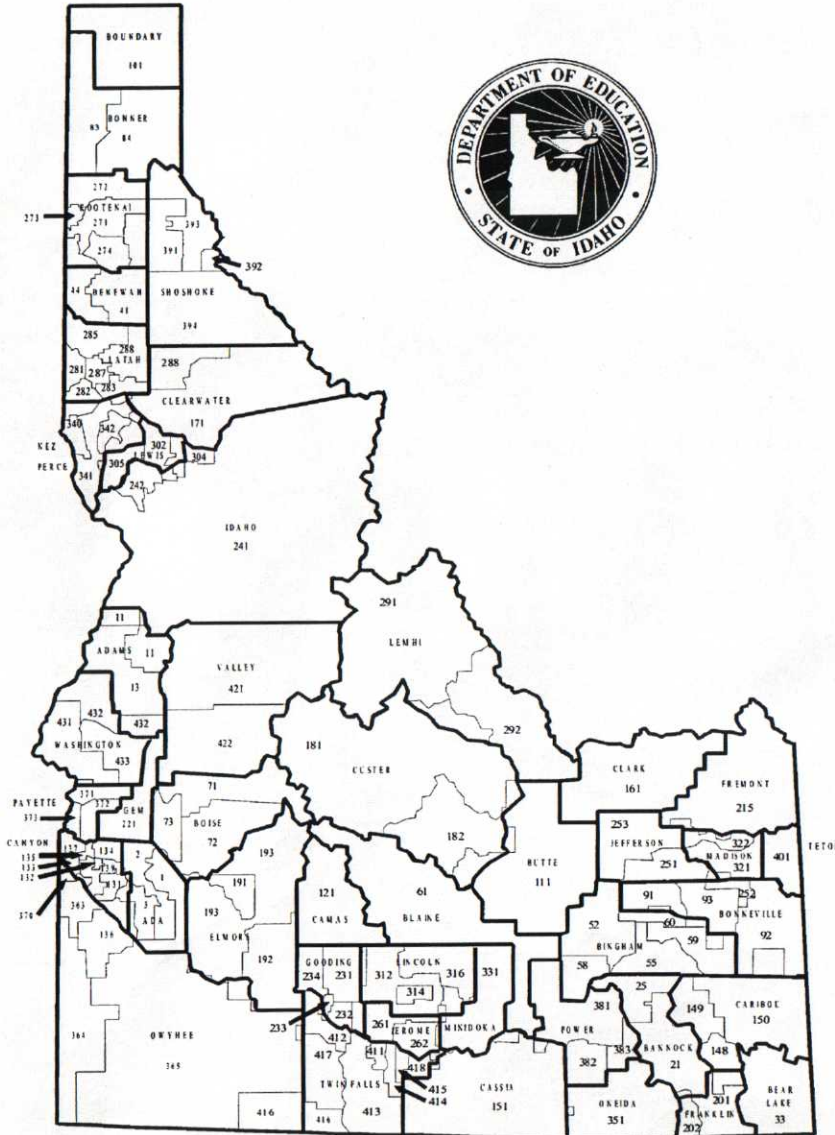
Idaho

County

Tom Luna
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

DEPARTMENT OF EDUCATION

P.O. BOX 83720
BOISE, 83720-0027



CODE	CONTENTS	BUDGET INCLUDED*
	GENERAL FUND	
100	General M & O	*
	SPECIAL REVENUE FUNDS	
220	Forest Reserve Fund	*
230-239	Special Project (Local)	*
240-249	Special Project (State)	*
250-289	Special Project (Federal)	*
290	Child Nutrition Fund	*
	DEBT SERVICE FUNDS	
310	Bond Redemption & Interest Fund	
	CAPITAL PROJECT FUNDS	
410	Capital Construction Project Fund	
420	Plant Facilities Fund	*
430	Plant Facilities Fund - School Bldg Main - Student Occupied Fund	
	ENTERPRISE FUNDS	
510	Enterprise Fund	
	INTERNAL SERVICE FUNDS	
610	Internal Service Fund	
710/720	Trust Funds	*

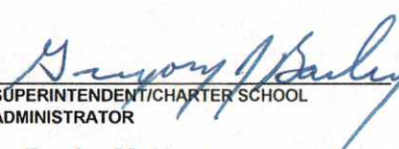

* Indicate with an asterisk which reports are included in this document.

2012 - 2013 SCHOOL BUDGET

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2012 - 2013 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on 6-11-12 and the Board of Trustees formally adopted this budget on 6-11-12.

SIGNED:

 SUPERINTENDENT/CHARTER SCHOOL ADMINISTRATOR	 VICE CHAIRPERSON OF THE BOARD
Becky M. Hogg CONTACT PERSON (PLEASE PRINT)	Mountain View School District #244 SCHOOL DISTRICT/CHARTER NAME
hoggb@sd244.org EMAIL ADDRESS	<u>6-11-12</u> DATE
208-983-0990 PHONE NUMBER	Copy on file in the Office of the Superintendent of Public Instruction

MOUNTAIN VIEW SCHOOL DISTRICT #244

**** SUMMARY STATEMENT ****

2012-13 SCHOOL BUDGET

ALL FUNDS

REVENUES	GENERAL M & O FUND				ALL OTHER FUNDS			
	PRIOR YEAR	PRIOR YEAR	PRIOR YEAR	PROPOSED	PRIOR YEAR	PRIOR YEAR	PRIOR YEAR	PROPOSED
	ACTUAL	ACTUAL	BUDGET	BUDGET	ACTUAL	ACTUAL	BUDGET	BUDGET
	2009-10	2010-11	2011-12	2012-13	2009-10	2010-11	2011-12	2012-13
Beginning Balances	\$ 555,396	\$ 642,760	\$ 514,708	\$ 402,500	\$ 2,943,227	\$ 3,802,579	\$ 3,785,896	\$ 4,475,423
Local Revenue	2,110,000	2,493,526	2,390,977	2,558,023	336,071	301,332	260,930	241,720
County Revenue	-	-	-	-	-	-	-	-
State Revenue	6,014,581	6,593,211	5,843,792	6,038,789	84,053	11,880	14,000	14,000
Federal Revenue	1,016,319	212,809	64,920	64,920	3,880,604	3,493,713	2,956,407	1,742,943
Other Sources	461	15	-	-	-	-	-	-
Transfers	547,212	226,514	1,071,758	1,214,258	5,071	128,516	20,000	83,070
TOTALS ***	\$ 10,243,969	\$ 10,168,835	\$ 9,886,155	\$ 10,278,490	\$ 7,249,026	\$ 7,738,020	\$ 7,037,233	\$ 6,557,156

EXPENDITURES	GENERAL M & O FUND				ALL OTHER FUNDS			
	PRIOR YEAR	PRIOR YEAR	PRIOR YEAR	PROPOSED	PRIOR YEAR	PRIOR YEAR	PRIOR YEAR	PROPOSED
	ACTUAL	ACTUAL	BUDGET	BUDGET	ACTUAL	ACTUAL	BUDGET	BUDGET
	2009-10	2010-11	2011-12	2012-13	2009-10	2010-11	2011-12	2012-13
Salaries	\$ 5,610,873	\$ 5,149,310	\$ 5,439,776	\$ 5,805,843	\$ 1,087,014	\$ 1,024,961	\$ 814,870	\$ 761,226
Benefits	2,383,800	2,316,919	2,492,229	2,528,162	466,705	465,611	311,318	300,044
Purchased Services	935,164	1,025,492	953,550	1,007,060	607,603	586,371	619,260	707,414
Supplies & Materials	468,566	474,285	537,683	467,455	452,372	415,474	427,339	347,480
Capital Outlay	26,357	41,005	127,000	71,000	331,697	51,708	533,542	373,000
Debt Retirement	-	11,295	-	-	-	-	-	-
Insurance & Judgments	125,221	93,293	103,417	103,400	-	-	-	-
Transfers	51,228	128,516	20,000	83,070	501,055	226,514	1,071,758	1,214,258
Contingency Reserve	-	-	212,500	212,500	-	-	-	-
Unappropriated Balances	642,760	928,720	-	-	3,802,580	4,967,381	3,259,146	2,853,734
TOTALS ***	\$ 10,243,969	\$ 10,168,835	\$ 9,886,155	\$ 10,278,490	\$ 7,249,026	\$ 7,738,020	\$ 7,037,233	\$ 6,557,156

A copy of the school district budget is available for public inspection at the district administration office, 714 Jefferson Street, Grangeville, Idaho