

MOUNTAIN VIEW SCHOOL DISTRICT #244

**** SUMMARY STATEMENT ****

2011 - 2012 SCHOOL BUDGET

ALL FUNDS

	GENERAL M & O FUND				ALL OTHER FUNDS			
	PRIOR YEAR ACTUAL <u>2008-09</u>	PRIOR YEAR ACTUAL <u>2009-10</u>	PRIOR YEAR BUDGET <u>2010-11</u>	PROPOSED BUDGET <u>2011-12</u>	PRIOR YEAR ACTUAL <u>2008-09</u>	PRIOR YEAR ACTUAL <u>2009-10</u>	PRIOR YEAR BUDGET <u>2010-11</u>	PROPOSED BUDGET <u>2011-12</u>
REVENUES								
Beginning Balances	\$ 490,012	\$ 555,396	\$ 262,500	\$ 514,708	\$ 2,576,272	\$ 2,943,227	\$ 3,971,035	\$ 3,785,896
Local Revenue	2,076,960	2,110,000	2,302,481	2,390,977	632,686	336,071	222,782	260,930
County Revenue	-	-	-	-	-	-	-	-
State Revenue	7,151,080	6,014,581	5,793,550	5,843,792	228,385	84,053	14,000	14,000
Federal Revenue	140,359	1,016,319	45,000	64,920	3,423,233	3,880,604	2,844,632	3,212,589
Other Sources	1,804	461	-	-	3,103	-	-	-
Transfers	626,570	547,212	1,048,020	1,071,758	168,351	5,071	-	20,000
TOTALS ***	\$ 10,486,785	\$ 10,243,969	\$ 9,451,551	\$ 9,886,155	\$ 7,032,030	\$ 7,249,026	\$ 7,052,449	\$ 7,293,415

	GENERAL M & O FUND				ALL OTHER FUNDS			
	PRIOR YEAR ACTUAL <u>2008-09</u>	PRIOR YEAR ACTUAL <u>2009-10</u>	PRIOR YEAR BUDGET <u>2010-11</u>	PROPOSED BUDGET <u>2011-12</u>	PRIOR YEAR ACTUAL <u>2008-09</u>	PRIOR YEAR ACTUAL <u>2009-10</u>	PRIOR YEAR BUDGET <u>2010-11</u>	PROPOSED BUDGET <u>2011-12</u>
EXPENDITURES								
Salaries	\$ 5,848,839	\$ 5,610,873	\$ 5,212,882	\$ 5,439,776	\$ 759,565	\$ 1,087,014	\$ 1,019,446	\$ 960,850
Benefits	2,440,085	2,383,800	2,475,402	2,492,229	328,499	466,705	424,206	421,520
Purchased Services	896,081	935,164	913,319	953,550	620,762	607,603	513,216	619,260
Supplies & Materials	502,971	468,566	458,781	537,683	509,274	452,372	405,493	427,339
Capital Outlay	31,107	26,357	37,000	127,000	304,355	331,697	517,173	533,542
Debt Retirement	-	-	-	-	774,212	-	-	-
Insurance & Judgments	123,008	125,221	141,667	103,417	-	-	-	-
Transfers	89,298	51,228	-	20,000	705,623	501,055	1,048,020	1,071,758
Contingency Reserve	-	-	212,500	212,500	-	-	-	-
Unappropriated Balances	555,396	642,760	-	-	3,029,740	3,802,580	3,124,895	3,259,146
TOTALS ***	\$ 10,486,785	\$ 10,243,969	\$ 9,451,551	\$ 9,886,155	\$ 7,032,030	\$ 7,249,026	\$ 7,052,449	\$ 7,293,415

A copy of the school district budget is available for public inspection at the district administration office, 714 Jefferson Street, Grangeville, Idaho